



Fiscal Note
H.B. 440 3rd Sub. (Cherry)
 2022 General Session
 Homeless Services Amendments
 by Eliason, S. (Anderegg, Jacob.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,000,000)	\$(5,800,000)	\$(10,800,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Homeless Shelter Cities	\$0	\$5,000,000	\$5,000,000
Mitigation Restricted Account (GFR)			
Total Revenues	\$0	\$5,000,000	\$5,000,000

Enactment of this legislation appropriates \$5.0 million ongoing from the General Fund in FY 2023 to the Homeless Shelter Cities Mitigation Restricted Account.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$5,000,000	\$5,000,000
General Fund, One-time	\$0	\$5,800,000	\$0
Federal Funds - American Rescue Plan	\$0	\$1,000,000	\$0
Homeless Housing Reform Restricted Account (GFR)	\$0	\$1,800	\$1,800
Homeless Shelter Cities Mitigation Restricted Account (GFR)	\$0	\$5,000,000	\$5,000,000
Total Expenditures	\$0	\$16,801,800	\$10,001,800

Enactment of this legislation could cost the Department of Workforce Services \$10,801,800 in FY 2023 and \$5,001,800 ongoing in FY2024 from the General Fund for per diem costs, homeless shelter mitigation funds, and loan repayment to homeless shelters. Enactment could also cost \$1.0 million from the American Rescue Plan Act federal funds in FY 2023 for overflow shelters.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(11,801,800)	\$(5,001,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.